

Title of Report:	Key Accountable Measures and Activities 2012/13. Update on Progress: Quarter Three.
Report to be considered by:	Overview and Scrutiny Management Commission
Date of Meeting:	16 April 2013

Purpose of Report: To present to the Commission the quarter three outturn against the key accountable measures and activities 2012/13.

Recommended Action: To note the quarter three outturn against the key accountable measures and activities, and make recommendations as appropriate.

Overview and Scrutiny Management Commission Chairman	
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Executive Summary

1. Introduction

- 1.1 This report sets out the Council's progress in quarter 3 against its key accountable measures and activities for 2012/13. In doing so, it provides assurance that objectives laid out in the Council Strategy and other areas of significance/ importance across the Council are being delivered.
- 1.2 Across this reporting framework as a whole, 49 key accountable measures and activities are captured in total.
- 1.3 Of this 49, 5 measures / activities are reported on an annual basis as they are only available once a year (for example, annual survey results, school attainment etc). In Q3, data is still awaited from Thames Valley Police for 1 reported measure / activity at the time of print. Therefore, Q3 outturns are available for 43 measures.
- 1.4 Of the reported measures / activities, 39 (91%) are reported as 'green' – or are on track to be delivered / achieved by the end of the financial year. 1 is listed as 'amber': behind schedule but anticipate achieving the target by year end. 3 (7%) of measures are being reported in Q3 as unachievable.

Service Area	Priority	Measure / activity	Target	YTD outturn
Adult Social Care	Caring for and Protecting the Vulnerable	Increase number of service users receiving a personal budget, either commissioned, cash or a mixture of both	800	633
Children's Services	Caring for and Protecting the Vulnerable	Reduce the proportion of children becoming the subject of a child protection plan for a second or subsequent time	< 20%	28%
Education Service	Working with Schools	Increase the proportion of pupils gaining 5+A*-C at GCSE, including English and Maths to 63%	63%	57%
Care Commissioning, Housing and Safeguarding	Caring for and Protecting the Vulnerable	Maintain the percentage of people presenting as homeless where the homelessness has been relieved or prevented	78%	76%

- 1.5 More information – outturns and commentary - on all reported measures / activities is contained in the main body of the report.

Appendices

Appendix A – Quarter 3 Performance Report: key accountable measures and activities 2012/13. Update on progress: Oct-Dec.